

COUNCIL COMMUNICATION

| DATE: <p style="text-align: center;">06/ 26 / 2000</p> | SUBJECT: FINAL READING 2000-O-158 Authorizing the City Manager to amend the City of Laredo's FY1999-2000 annual budget in the amount of \$ 208,466 for the Local Law Enforcement Block Grant from the U. S. Department of Justice. This project funds the salaries, fringe benefits, overtime, and equipment for support personnel. Two additional clerical staff members will be added. The U. S. Department of Justice will designate \$158,466 and the City of Laredo will designate \$50,000 to fund this grant from October 1, 1999 through September 30, 2001. | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|----------------------------|------------------------------|----------------------------|------------------------------|-----------|--|--|--|------------|------|-----------|-----------|----------------|------|-----------|-----------|---------------|--|--|--|---------------------|------|-----------|-----------|--------------------|------|-----------|-----------|
| INITIATED BY: Cynthia Collazo Acting City Manager | STAFF SOURCE: Agustin Dovalina, III Chief of Police | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PREVIOUS COUNCIL ACTION: Public Hearing/ Introductory Ordinance was presented on 6/19/2000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ACTION PROPOSED: That this ordinance be passed and approved. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BACKGROUND: The Local Law Enforcement Block Grant Program is a grant established by the U. S. Department of Justice under the provisions of the Omnibus Appropriations Act. The Purpose of this grant is to provide units of local government with funds to underwrite projects to reduce crime and improve public safety. Funds will be used to continue the employment of support staff for the department and to add two addition clerical support staff members. This grant pays for salaries, fringe benefits, overtime, equipment and technology. This grant will provide funding for two years. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FINANCIAL: | <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="width: 15%; text-align: center;">Amended Budget</th> <th style="width: 30%; text-align: center;">Proposed Amended Budget</th> <th style="width: 25%; text-align: center;">Proposed Budget Amendment</th> </tr> </thead> <tbody> <tr> <td colspan="4" style="padding-top: 10px;">Revenues:</td> </tr> <tr> <td>LLEBG 2000</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$158,466</td> <td style="text-align: right;">\$158,466</td> </tr> <tr> <td style="padding-left: 20px;">TOTAL REVENUES</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$158,466</td> <td style="text-align: right;">\$158,466</td> </tr> <tr> <td colspan="4" style="padding-top: 10px;">Expenditures:</td> </tr> <tr> <td>LLEBG 00 (229-2364)</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$208,466</td> <td style="text-align: right;">\$208,466</td> </tr> <tr> <td style="padding-left: 20px;">TOTAL EXPENDITURES</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$208,466</td> <td style="text-align: right;">\$208,466</td> </tr> </tbody> </table> <p style="margin-top: 10px;">*NOTE: TRANSFER IN FROM GENERAL FUND OF \$50,000 WAS APPROPRIATED DURING THE 1999-2000 BUDGET</p> | | Amended Budget | Proposed Amended Budget | Proposed Budget Amendment | Revenues: | | | | LLEBG 2000 | \$ - | \$158,466 | \$158,466 | TOTAL REVENUES | \$ - | \$158,466 | \$158,466 | Expenditures: | | | | LLEBG 00 (229-2364) | \$ - | \$208,466 | \$208,466 | TOTAL EXPENDITURES | \$ - | \$208,466 | \$208,466 |
| | Amended Budget | Proposed Amended Budget | Proposed Budget Amendment | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Revenues: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LLEBG 2000 | \$ - | \$158,466 | \$158,466 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL REVENUES | \$ - | \$158,466 | \$158,466 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Expenditures: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LLEBG 00 (229-2364) | \$ - | \$208,466 | \$208,466 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL EXPENDITURES | \$ - | \$208,466 | \$208,466 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RECOMMENDATION: | STAFF: Recommends that Council approve this Ordinance. | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

ORDINANCE 2000-O-158

Authorizing the City Manager to amend the City of Laredo's FY1999-2000 annual budget in the amount of \$ 208,466 for the Local Law Enforcement Block Grant from the U. S. Department of Justice. This project funds the salaries, fringe benefits, overtime, and equipment for support personnel. Two additional clerical staff members will be added. The U. S. Department of Justice will designate \$158,466 and the City of Laredo will designate \$50,000 to fund this grant from October 1, 1999 through September 30, 2001.

Whereas, the City Council previously adopted the budget for fiscal year 1999-2000; and

Whereas, the Chief of Police recommends the authorization to accept the grant from the U. S. Department of Justice for funding of the Local Law Enforcement Block Grant Program to pay the salaries, fringe benefits, and overtime for five clerk III, administrative assistant I, and one administrative assistant II support staff and the purchasing of equipment and technology; and

Whereas, the grant is under the U. S. Department of Justice and will be in its 4th biannual award of funding; and

Whereas, the total funds requested for this project is \$208,466 in which the U. S. Department of Justice is designating \$158,466 and the City of Laredo is designating \$50,000 to fund this project.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: The City of Laredo's FY1999-2000 annual budget is hereby amended in the amount of \$ 208,466 for the Local Law Enforcement Block Grant from the U. S. Department of Justice. The U. S. Department of Justice will designate \$158,466 and the City of Laredo will designate \$50,000 to fund this grant from October 1, 1999 through September 30, 2001.

Section 2: The man years reflect the transfer of three clerk III, one administrative assistant I, and one administrative assistant II from FY1998-2000 Local Law Enforcement Block Grant (229-2344) to the new grant division:

Section 3: The man years reflect the addition of two clerk III positions.

Section 4: The following line items be increased accordingly:

Financial: The proposed budget amendment is as follows:

| FINANCIAL: | Amended Budget | Proposed Amended Budget | Proposed Budget Amendment |
|------------|-------------------|----------------------------|------------------------------|
|------------|-------------------|----------------------------|------------------------------|

Revenues:

| | | | |
|----------------|------|-----------|-----------|
| LLEBG 2000 | \$ - | \$158,466 | \$158,466 |
| TOTAL REVENUES | \$ - | \$158,466 | \$158,466 |

Expenditures:


| | | | |
|---------------------|------|-----------|-----------|
| LLEBG 00 (229-2364) | \$ - | \$208,466 | \$208,466 |
| TOTAL EXPENDITURES | \$ - | \$208,466 | \$208,466 |

*NOTE: TRANSFER IN FROM GENERAL FUND OF \$50,000 WAS APPROPRIATED
DURING THE 1999-2000 BUDGET

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE
26TH DAY OF JUNE, 2000.


ELIZABETH G. FLORES
MAYOR

ATTEST:


GUSTAVO GUEVARA, JR.
CITY SECRETARY

APPROVED AS TO FORM:


JAIME FLORES
CITY ATTORNEY